

Year 7 Catch-up Premium Forecast Expenditure 2016-17

Funding for this academic year will be £19,000, the same overall amount of Year 7 Catch-up premium funding we received in 2015-16 adjusted to reflect the percentage change in the size of the Year 7 cohort, based on the October 2016 census.

Objectives in Spending the Year 7 Catch-up Premium Grant

The objectives in spending the Year 7 Catch-up Premium Grant are:

- To raise literacy levels, in particular the reading age, to above the floor standard (ie old level 4, 5 or 6)
- To raise mathematics levels, in particular numeracy age, to above the floor standard (ie old level 4, 5 or 6)

 Autumn Term  Spring Term up-date  Summer Term up-date

Key Objectives 2016-17

	Objective	Desired Outcome
1.	<p>To raise literacy levels, in particular the reading age, to above floor standard.</p> <ul style="list-style-type: none"> i. Wayland Academy Reading Programme ii. Small group work for Foundation Learning Group iii. Whole year tracking of reading ages via Accelerated Reader iv. Specialist English Lead Mentor for 6 week bespoke literacy programme v. Financial support for extra-curricular activities to develop cultural diet and raise aspirations 	<p>Pupils with low prior attainment in reading make more progress than other pupils so at least 50% exceed progress targets and 100% meet expected targets. Other pupils still make at least the expected progress. This will be evidenced using accelerated reader assessments and English written assessments in December, March and July</p>

	Objective	Desired Outcome
2.	<p data-bbox="296 282 754 383">To raise mathematics levels, in particular numeracy age, to above floor standard.</p> <ul style="list-style-type: none"> <li data-bbox="344 439 679 506">i. Catch-up learning mentor for maths <li data-bbox="344 517 754 584">ii. TA support in maths for Foundation Learning <li data-bbox="344 595 743 775">iii. Tracking and group work for Catch-up students in years 8 and 9 in order to sustain progress. <li data-bbox="344 786 743 965">iv. Diagnosed areas for development to use in intervention work based on maths tests and pixl tracking. 	<p data-bbox="778 282 1358 461">Progress made since KS2 indicates students with low prior attainment in maths have caught up with their peers based on termly data collections and maths tests before and after intervention.</p>

Description	Cost
Catch-up maths mentor, TA for Foundation Learning and resources	15,000
Specialist English Intervention Lead for Literacy bespoke 6 week programme.	£4,000
TOTAL	£19,000